

## STATEMENT OF PURPOSE

### RS21008

This bill appropriates \$2,092,900 to the Department of Administration's Director's Office (Management Services), Information Technology, Public Works, Insurance Management, and Bond Payments Programs to restore dedicated funding that was removed in last year's omnibus reduction. These funds are critical to the state's operations and the department has adequate cash flow to support these appropriations.

This bill also transfers \$490,000 in the Idaho Education Network Fund in the Department of Administration's Information Technology Program from capital outlay to operating expenditures in fiscal year 2012.

### FISCAL NOTE

The total fiscal impact of this bill is an additional appropriation of \$2,092,900 in dedicated funds for fiscal year 2012.

#### **Contact:**

**Name:** Robyn Lockett

**Office:** Budget and Policy Analysis

**Phone:** (208) 334-4745